

**USATF-South Carolina Chapter
Profit and Loss Statement**



	2010	2011	2012	2013	2014	2015	2016	2017	2018 Thru 6/30	2019 Budget
Membership	34,469	39,286	45,081	38,344	38,076	35,780	33,449	39,862	21,717	38,554
Open Masters	107	0	0	0	0	0	0	0	0	0
JO State Meet	23,242	23,367	21,820	26,661	22,436	32,698	29,107	27,518	36,619	37,500
Racewalk						160	230	685	0	1,000
JO XC Meet	3,027	5,928	4,330	4,360	6,000	5,111	4,520	5,020	0	7,500
JO Regional Track Meet	540	0	0	0	50,825	0	44,222	0	0	58,963
JO Regional XC Meet	0	16,641	0	0	9,325	0	0	0	0	0
JO National XC	0	10,228	0	0	18,313	0	0	0	0	0
LDR program	0	0	0	0	0	134	0	0	0	0
Officials	0	0	49	0	0	210	90	1,915	166	0
MUT	0	0	0	0	0	0	0	0	0	0
Misc Income	1,068	0	0	0	0	0	0	2,009	1,211	0
Income	62,453	95,450	71,281	69,365	144,975	74,093	111,618	77,010	59,713	143,517
Membership	13,018	18,360	18,727	13,028	2,128	6,633	4,340	1,855	0	2,500
Open Masters	1,496							114	874	850
JO State Meet	16,288	19,168	19,026	29,782	24,068	39,987	23,390	34,216	32,709	32,000
Racewalk						608	1,764	1,126	0	900
JO XC Meet	1,672	6,098	2,907	3,135	6,117	7,498	3,808	2,788	0	3,200
JO Regional Track Meet	0	0	0	0	47,247	0	44,400	0	0	42,000
JO National Track								168	0	1,500
JO Regional XC Meet	0	4,139	0	0	0	0	0	0	0	0
JO National XC	0	2,636	0	0	606	0	0	0	0	0
LDR program	0	0	0	0	609	934	0	624	315	500
Officials	925	855	1,834	1,554	730	1,188	1,166	1,959	0	1,500
MUT	0	0	0	0	0	1,411	1,648	0	0	250
Misc Income	5,196	2,608	0	0	0	0	0	0	0	0
Expenses	38,594	53,864	42,494	47,498	81,505	58,258	80,515	42,850	33,898	85,200
Contribution	23,859	41,586	28,787	21,867	63,470	15,835	31,103	34,160	25,815	58,317
	38.2%	43.6%	40.4%	31.5%	43.8%	21.4%	27.9%	44.4%	43.2%	40.6%



	2010	2011	2012	2013	2014	2015	2016	2017	2018 Thru 6/30	2019 Budget
JO Youth National Track Expense		2,912					900			1,500
Youth Program Expense	420	2,091	1,343	2,135	1,159	581	522			500
Youth Grants						500				
JO national Fees	732	1,692	1,987	2,082	351	648				
LDR Runner of the year		123	123	123		123				123
Youth Awards	817	1,048	3,985	3,042	1,085	2,219	3,243	3,664	0	3,000
Misc Awards						238				
Office supplies	554	158	220	158						
Website expense	581	681	777	565	351	727	719	607	280	540
National Annual Convention	1,081	4,024	13,535	9,056	16,940	14,318	10,750	5,981	0	20,000
Workshops		1,131	1,253	2,078	1,995					
Misc Exp	408	180	8,707	1,962	366	1,258	383	104	397	500
Sponsorship						2,287	1,500	3,230	1,289	3,250
Travel Exp			193		361	525		254	0	0
Postage	1,180	220	213	257		148	207	125	0	125
Hytek	348	462	499	499	499					
Eq/Meet Supplies	4,472	2,190	2,950	6,017	3,986	504	5,370	2,115	137	2,500
Legal and Audit	100			50	450	53	50	50	50	50
Meetings			215	456	240	192	38	345	0	0
Bank Charges	96	28	14	12	45	382	386	54	0	0
Insurance	575	479								
Advertising	400	400	400	400	400					400
Donations	500									
Criminal background checks	248	80	328							
Storage Unit	946	2,893	4,865	2,747	2,891	3,314	3,167	3,803	1,915	3,119
Secretary										
Treasurer						799	180	41	0	0
Depreciation			538	538	538	538	537			
Overhead	13,458	20,794	42,144	32,176	31,656	29,354	27,953	20,373	4,068	35,607
Income	10,401	20,791	(13,358)	(10,309)	31,814	(13,519)	3,150	13,787	21,747	22,710

Programs



	2010	2011	2012	2013	2014	2015	2016	2017	2018 Thru 6/30	2019 Budget
Membership	21,451	20,926	26,355	25,317	35,948	29,148	29,109	38,007	21,717	36,054
	62.2%	53.3%	58.5%	66.0%	94.4%	81.5%	87.0%	95.3%	100.0%	93.5%
Open Masters	(1,389)	0	0	0	0	0	0	(114)	(874)	(850)
	(1,297.8%)									

JO State Meet	6,954	4,199	2,794	(3,121)	(1,632)	(7,289)	5,717	(6,698)	3,910	5,500
	29.9%	18.0%	12.8%	(11.7%)	(7.3%)	(22.3%)	19.6%	(24.3%)	10.7%	14.7%
Racewalk	0	0	0	0	0	(448)	(1,534)	(441)	0	100
						(280.1%)	(666.9%)	(64.4%)		10.0%
JO XC Meet	1,355	(170)	1,423	1,225	(117)	(2,387)	712	2,232	0	4,300
	44.8%	(2.9%)	32.9%	28.1%	(2.0%)	(46.7%)	15.8%	44.5%		57.3%
JO Regional Track Meet	540	0	0	0	3,578	0	(177)	0	0	16,963
	100.0%				7.0%		(0.4%)			28.8%
JO National Track								(168)	0	(1,500)
JO Regional XC Meet	0	12,502	0	0	9,325	0	0	0	0	0
		75.1%			100.0%					
JO National XC	0	7,592	0	0	17,706	0	0	0	0	0
		74.2%			96.7%					
LDR program	0	0	0	0	(609)	(800)	0	(624)	(315)	(500)
						(599.3%)				
Officials	(925)	(855)	(1,785)	(1,554)	(730)	(978)	(1,076)	(44)	166	(1,500)
			(3,607.7%)			(465.9%)	(1,196.0%)	(2.3%)	100.0%	
MUT	0	0	0	0	0	(1,411)	(1,648)	0	0	(250)
Misc Income	(4,128)	(2,608)	0	0	0	0	0	2,009	1,211	0
	(386.5%)							100.0%	100.0%	
Itemize Contribution	23,845	41,588	28,752	21,868	63,473	15,822	31,086	34,161	25,818	58,319
	38.2%	43.6%	40.4%	31.5%	43.8%	21.4%	27.9%	44.4%	42.0%	42.0%

		Retained Earnings							
P/L		10,401	20,791	(13,358)	(10,309)	31,814	(13,519)	3,150	13,787
RE	31,514	41,915	62,707	49,349	39,040	70,854	57,335	60,485	74,272

